

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Maricopa County Consortium**

State: **AZ**

PJ's Total HOME Allocation Received: **\$82,101,948**

PJ's Size Grouping\*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	94.26 %	95.29 %	3	97.21 %	29	27	
% of Funds Disbursed	91.87 %	86.89 %	2	90.53 %	59	51	
Leveraging Ratio for Rental Activities	3.25	5.97	3	4.97	31	36	
% of Completed Rental Disbursements to All Rental Commitments***	96.67 %	89.46 %	1	85.01 %	76	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.26 %	80.39 %	1	73.71 %	90	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.70 %	74.33 %	3	81.48 %	2	7	
% of 0-30% AMI Renters to All Renters***	29.65 %	35.99 %	3	45.54 %	17	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.70 %	87.80 %	3	96.14 %	2	5	
Overall Ranking:				In State:	3 / 4	Nationally:	25
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,929	\$34,576		\$28,248	661 Units	26.60 %	
Homebuyer Unit	\$27,488	\$20,664		\$15,487	828 Units	33.30 %	
Homeowner-Rehab Unit	\$21,185	\$25,430		\$0	955 Units	38.50 %	
TBRA Unit	\$8,727	\$8,727		\$3,211	39 Units	1.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maricopa County Consortium AZ

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$36,274	\$104,052	\$39,282
<b>State:*</b>	\$81,498	\$101,969	\$35,972
<b>National:**</b>	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.3 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	45.0	35.2	46.1	69.2	Single/Non-Elderly:	21.4	23.2	17.5	38.5
Black/African American:	13.3	6.1	3.6	7.7	Elderly:	23.0	2.6	29.0	30.8
Asian:	0.2	1.2	0.6	0.0	Related/Single Parent:	28.1	25.6	14.9	23.1
American Indian/Alaska Native:	1.9	3.5	2.0	0.0	Related/Two Parent:	18.3	38.0	32.8	0.0
Native Hawaiian/Pacific Islander:	0.8	0.2	0.1	0.0	Other:	6.0	3.8	2.9	7.7
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.6	0.0					
Asian/Pacific Islander:	1.6	0.2	0.7	0.0					
<b>ETHNICITY:</b>									
Hispanic	37.0	45.2	45.0	23.1					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	36.5	18.4	23.6	69.2	Section 8:	10.7	0.9 <sup>#</sup>		
2 Persons:	20.3	15.0	24.4	30.8	HOME TBRA:	2.3			
3 Persons:	16.4	18.6	15.8	0.0	Other:	36.8			
4 Persons:	15.0	20.8	16.9	0.0	No Assistance:	50.1			
5 Persons:	8.4	11.4	8.3	0.0					
6 Persons:	2.3	6.2	5.3	0.0					
7 Persons:	1.0	1.6	2.4	0.0					
8 or more Persons:	0.2	1.6	2.1	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				4

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maricopa County Consortium

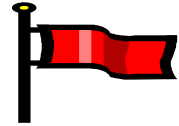
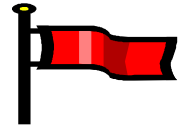
State: AZ

Group Rank: 25  
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 0  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	96.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	90.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	76.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.56	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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